



# REPORT TO EXECUTIVE

## PORTFOLIO AREA: ENVIRONMENT INFRASTRUCTURE AND TRANSPORT

---

Date of Meeting: 20 November 2006

---

Public

---

Key Decision: Yes

Recorded in Forward Plan: Yes

---

Inside Policy Framework

---

Title: CHARGES REVIEW REPORT 2007/08 –  
COMMUNITY SERVICES

Report of: DIRECTOR OF COMMUNITY SERVICES

Report reference: CS 45/06

### Summary:

The report sets out the proposed fees and charges for areas falling within the responsibility of the Community Services Directorate.

### Recommendations:

The Executive is asked to consider the review of charges as set out in this report which would take effect from 1 April 2007.

Contact Officer: Michael Battersby

Ext: 7325

Note: in compliance with section 100d of the Local Government (Access to Information) Act 1985 the report has been prepared in part from the following papers: None

CITY OF CARLISLE

To: The Executive  
20 November 2006

CS 45/06

REVIEW OF CHARGES 2007/08 –  
COMMUNITY SERVICES

**1. BACKGROUND**

- 1.1 Each Service Manager is required to carry out an annual review of fees and charges.
- 1.2 This report proposes the review of charges within the Community Services Directorate in respect of charges for Car Parking, Allotments, Environmental Quality, Food Safety, Bereavement Services, Sports Pitches and Tullie House Museum. The report has been prepared in accordance with the principles approved under the Council's Corporate Charging Policy.
- 1.3 The charges, which have been reviewed, are addressed separately below.
- 1.4 Attached in the appendices is an extract from the summary of charges book, which shows the current and proposed level of charge for each of these services

**2. CORPORATE CHARGING POLICY**

- 2.1 The Corporate Charging Policy, which was approved by Council on 18 July 2006, sets out three basic principles to underpin the City Council's policy for reviewing charges.
  - Delivery of the Corporate Priorities – fees and charges will be used to assist in the delivery of the Council's corporate priorities and to address strategic and cross cutting themes between services.
  - Clarifying the cost of service and the basis of concessions – to clarify the cost and the extent to which the Council subsidises services and to identify which disadvantaged groups should benefit from any concessions granted.
  - Income Generation – to aim to increase the proportion of income contributed by users of services where appropriate, rather than the cost of the service being met from the general Council Taxpayer.

- Where charges for services are made they should be cognisant of the costs where appropriate, any statutory constraints over charging levels, maintaining levels of customer satisfaction, demand for services and price sensitivity issues. The income target for the period 2006/7 to 2008/9 has been set so as to produce a minimum overall increase in income equal to inflation plus 1%. For 2007/08, this means that the corporate target is 3.1%.

2.2 The policy recognises that each service is different, and requires Service Managers to develop specific principles for their particular service, but within the parameters of the three main principles. This includes an assessment of whether there is any scope for generating additional income within the services provided. Any such assessment will be detailed in this report.

### **3. ENVIRONMENTAL SERVICES**

#### **3.1 Parking**

3.1.1 The City Council is required to review its car park charges annually and in so doing strives to balance a range of factors. These relate to income, contribution to the Local Transport Plan for Carlisle and maintaining the economic vitality of the City Centre. A number of options have been considered.

3.1.2 For 2007/08 a minimum increase in car park charge income of £52,000 is required to meet the corporate target. Members may wish to consider options, which generate income over and above this amount but should note that resistance may be experienced from drivers unwilling to pay large increases.

3.1.3 When considering charging options for 2007/8 it is also important to take into account the income projections for the current financial year. The most recent projection estimates a deficit of between £60,000 and £100,00 against the budget; at this stage a shortfall of £80,000 is assumed.

3.1.4 The reasons for the shortfall in income are not obvious and to examine the possible reasons a report was commissioned from Capita Symonds. The main factors considered for the reduction in income are: -

- Reduction in the number of visitors to the City as measured at the Visitor Information Centre. Over the last 2 years visitor numbers have reduced and this trend is continuing into 2006/07 (see appendix D showing visitor numbers).

- A slight reduction (2.2% between 2005 and 2006) in the number of vehicles visiting Carlisle for shopping purposes as measured by the usage of the Lanes Car Park (see appendix C).
- A slight reduction in the number of vehicles entering the City has been recorded by the vehicle counters installed by the County Council on the main radial roads into the City. The reductions are small, in the order of 1%, but go against a previous trend of annual increases of about 2%. This confirms the data from car park usage and visitors to the information centre.
- Increased use of public transport due to the introduction of the enhanced Concessionary fares scheme, which offers free travel for over 60's since April 2006. Stagecoach has confirmed that this is the main sector where growth of bus patronage is occurring. Capita have carried out studies which indicate a 16% increase in bus patronage over the period from April to July 2006.
- Experience from other authorities suggests that significant roadworks programmes can impact on car park usage. There is no specific information available for Carlisle to assess the importance of this issue but the current works on the Viaduct, at Kingstown (Junction 44), and previous utility works may be having an impact.
- Over recent years the car park charges in Carlisle have increased annually at rates above inflation. This may contribute to the reduction in Car Park usage but Capita Symonds do not consider that this has been a major factor in causing a reduction in car park usage.
- A users survey indicated no significant change in either mode of transport used or the parking location chosen since January 2006. Most people surveyed came into the city for shopping. The survey did suggest that those most likely to use pay-and-display parking were those visiting the city less frequently, while more regular visitors in the city for shopping are less likely to use it.
- Overall the research suggests that whilst roadworks, increased parking charges and concessionary travel might all (perhaps in combination) have a small effect on the local population of Carlisle's hinterland, it is more likely to be those travelling from further afield for leisure or tourism purposes who are at the root of a decline in off-street usage – this is backed up by the TIC evidence of lower visitor numbers in 2006. Possible causes for this change in behaviour would require further research, but of the causes considered in this study roadworks (or the perception of problems caused by roadworks) may be a contributory

factor. A more likely factor beyond the scope of this study to explore might be the quality and range of the City's tourism and leisure offer.

3.1.5 At this stage it is difficult to forecast if this reduced income will be contained within the current year or if there are any longer term issues. When considering charges for 2007/8 Members need to assess the potential to recover lost income levels from 2006/7 or seek a reduction in the income budget which would need to be reflected in the overall budget deliberations. In addition to the financial issues for the Council it is important to assess the potential impact that a major increase in parking charges may have on the economic vitality of the City Centre in view of the apparent reduction in visitor numbers which have already taken place.

3.1.6 To summarise the budget situation for 2007/08 Members may wish to consider the following income targets and decide what level of additional income they wish to achieve. The targets are:

	Income Target	Additional Income
1	Additional income to match inflation of 2.1%	35,000
2	Additional income of 3.1% to achieve corporate target of inflation plus 1%	52,000
3	As (1) plus £80,000 to cover budget shortfall from 2006/07	115,500
4	As (2) plus £80,000 to cover budget shortfall from 2006/07	132,000

In coming to a view it is important not only to look at the short term financial implications for the Council but also the longer term environmental and economic impacts on the city as a whole. The Council's concessionary fares scheme has been successful in diverting some car journeys onto public transport. This has a positive environmental impact and the trend is likely to continue should movement priorities identified within Carlisle Renaissance progress. It should also be noted that visitor figures appear to be down on previous years and substantial car parking charge increases would not provide an encouragement to attract visitors.

It is suggested that as a result the Council should consider the targets for 1 and 2 to be more appropriate.

### 3.1.7 Options for increased parking charges

Members are invited to consider the following options for increased Car Parking Charges (where a number of variations are shown in a paragraph only one can be chosen). Note that all figures for additional income are exclusive of VAT.

The options which it is suggested should be considered are: -

(a) Increased Contract Parking Charges

from £540 to £624 for 5 days (up to 15.5%)

from £648 to £744 for 6 days (Up to 15.5%)

to provide 34% discount on standard charges – this generates an estimated £25,000 additional income

(b) Offer discounted Contract Charges on Devonshire Walk Car Park and increase other Contract Charges

To encourage use of this car park, leave charges on Devonshire Walk as they are now. Other car parks increase as in 3.1(a). Offers on alternative to those who object to the increase set out in 3.1(a). An estimated £21,000 additional income is generated by this option.

(c) Sunday Charging at Weekday Rates

Sunday is now becoming a more popular shopping day but usage does not reach normal weekday levels except in the popular car parks such as Town Dyke Orchard, The Sands, Civic Centre.

To introduce normal weekday charge would generate an estimated additional £21,000 based on existing weekday charges, or £23,000 of daily charges are increased as set out in option 4(a).

It should be noted The Lanes only charge £1 all day on Sundays. If they maintain this charge and the City Council increases its charge then the usage would be unlikely to reach the predicted levels.

(d) Sunday charging at Set Hourly Rate

As option 2(a) but using a lower charge per hour. For example a charge of 70p per hour would generate an additional £20,000. Lower hourly rates would raise additional income on a reducing pro rata basis.

Option to then increase this in future years.

(e) Increase all Charges to 80p/hour

This option would generate an estimated additional £82,000, of this total £58,000 from Long Stay Car Parks and £24,000 from Short Stay Car Parks. The proposed set of charges is set out in the following table: -

### Long Stay Parking Charges

<b>Duration of Stay</b>	<b>Existing Charge £ per day</b>	<b>Proposed Charge £ per day</b>
Up to 1 hour	0.75	0.780
1-2 hours	1.50	1.60
2 – 3 hours	2.25	2.40
3 – 4 hours	3.00	3.20
4 – 6 hours	3.75	4.00
6 – 9.5 hours	4.50	4.80

It is estimated that this option would result in additional income of £58,000.

### Short Stay Parking Charges

<b>Duration of Stay</b>	<b>Existing Charge £ per day</b>	<b>Proposed Charge £ per day</b>
Up to 1 hour	0.75	0.80
1-2 hours	1.50	1.60
2 – 3 hours	2.25	2.40
3 – 4 hours	3.00	3.20
4 – 9 hours	7.00	7.00

It is estimated that this option would result in additional income of £24,000.

- (f) Reduce Hourly charge on Devonshire Walk to 70p / hour, increase other charges to 80p / hour as option 4(a)

This change would help to encourage use of Devonshire Walk by providing a cheaper alternative to the other car parks. It is estimated this option would generate additional income of £71,000, £47,000 from long stay and £24,000 from short stay.

- (g) Charging Options for Disabled Drivers

#### Options

- (1) Only allow 3 hours free parking as when parking on street on yellow lines
- (2) Only allow Blue Badges in marked bays. Those parking outside marked bays would be required to pay normal parking charges. This option would require additional bays to be marked out to meet existing demand.

A Survey of usage has been carried out and details are attached. This shows 70 to 90 per day are using the Car Parks. It is unlikely that any of the suggested changes would result in increased income as Blue Badge Holders are likely to move to 'on street' locations where free parking is available. The existing arrangements it is suggested should remain.

### 3.1.8 Summary of Charging Options

The table below summarises the options which Members are requested to consider.

<b>No</b>	<b>Option</b>	<b>Estimated Additional Income (£)</b>
(a)	Increase Contract Parking Charges	£25,000
(b)	Increase Contract Parking charges with discount on Devonshire Walk	£21,000
(c)	Sunday charging at existing Weekday Rates	£21,000
(d)	Sunday charging at p per hour	£20,000
(e)	Increase Long and Short Stay charges to 80p per hour	£58,000 long stay £24,000 short stay
(f)	Increase Long and Short Stay Charges to 80p per hour. Discounted to 70p per hour on Devonshire Walk	£47,000 long stay £24,000 short stay
(g)	Option to limit duration and / or location of Disabled Badge Parking.	No additional income expected

### 3.2 **Allotments**

These are charged at a rate of 12p per square metre with an additional charge per plot per year of £2.90 for the water supply. In previous years the rise in rent has been limited because applying the annual rate of increase had no impact on such a small amount. Therefore a rise has been applied usually after a two or even three year period has elapsed. People in receipt of a state pension receive a 50% discount on the charge for an allotment. There are a total of 761 plots across the City and currently 31 are vacant which is 4% of the total available. The number of pensioners in receipt of the discount is currently 313. The City Council does not have an age or income profile for current allotment holders. A large increase in rents can have a reverse effect on the take up of the plots. It is proposed to maintain the 2006/07 prices for 2007/08.

### **3.3 Sports Pitches**

These are the pitches provided directly by the Council. A number are managed by Carlisle Leisure Limited at the Sheepmount and have a different charging structure for those based on an annual season ticket. It is suggested that the Council's charges for 2007/08 are brought into line with Carlisle Leisure Limited.

### **3.4 Environmental Quality**

#### Pest Control Charges

The increase to the proposed charge has been limited to 3.1%, with continuation of the existing concessions. However it is considered necessary to raise the cost of farm contracts for rat control in excess of this level to meet the cost of providing the service.

#### Dog Policy

It is proposed that the £50 fixed penalty notice for dog fouling offences is retained and introduced at the same level for other offences under the Clean Neighbourhood and Environment Act.

#### Environmental Protection Act - Public Health Charges

A number of fees are externally set nationally, such as the Environmental Protection Act prescribed processes authorisations; details of proposed national charges are not yet available. For the purposes of this report it is assumed that the Environmental Protection Act fees will rise by the estimated base level of inflation ie 2.1% (rather than 3.1%).

#### Private Water Supply Sampling

Charges for carrying out statutory sampling of private water supplies will be set at £30 plus recovery of analysts' charges.

#### Contaminated Land & Environmental Information Requests

Charges for the investigation and supply of information relating to land conditions or environmental issues are to be raised to a £50 minimum charge plus £50 per hour thereafter.

### **3.5 Food Safety**

The proposed increases for Food charges, which all marginally exceed the 3.1% corporate target, are set out in the appendix.

## **4. FACILITIES**

### **4.1 Bereavement Services**

From 2006/07 Bereavement Services is facing increasing costs in relation to the purchase of two new cremators and mercury abatement equipment to meet the changes required by legislation. This, together with increased costs due to the changes for memorial safety and lost income due to the private crematorium opening in Dumfries, will have an adverse effect on the City Council's fees.

The three-year plan for Bereavement Services is to break even and, in order to do this, it is proposed to increase fees and charges in 2007/08, 2008/09 and 2009/10 by between 5% and 7% above the corporate target each year. The actual rate for the year will be decided after taking into account the size of the deficit and any other circumstances which may affect the deficit, such as rising costs and the level of income received. This position will be closely monitored. For 2007/08, the proposed increase in fees is 10.1% (i.e. target of 3.1% plus 7%).

## **5. COMMUNITY AND CULTURE**

### **5.1 Arts & Museums**

The current adult admission charge for Tullie House is £5.20, which is at the upper end of the range of admission prices at similar places of interest in the area.

The development of Tullie House as an attraction for the City has taken place over several years; however, the mixed free and paid admissions to the facility does cause confusion with visitors. The income target for Tullie is £102,300 and the achievement of this has not been possible with the volume of visitors to the City. Increasingly the work of Tullie is focused on the development of audiences, which do not necessarily bring additional significant revenue streams to the site. The progress of the development plan is integral to enhancing the attractiveness of the facility, but it is a medium term plan which would lead to the facility being able to meet the expectations of visitors and increase income streams.

In light of this it is not proposed to change the charge for Tullie House at this time (for information a 3.1% rise would take this charge to £5.35 which is already at a price point higher than comparable sites locally, and which is likely to reduce the demand for the paid areas of the building). There is currently an income budget of £40,000 built into the base budget which was additional income anticipated as a result of the Business Plan produced following the opening of the Millennium Gallery.

## 5.2 Community Support

Events – all the events organised are subsidised by the City Council and for the majority of these, no charge is imposed. Fresh efforts are made each year to attract additional grants and sponsorship and these sources amount to around 15% of the total cost of producing the community outdoor events programme.

In most cases, the cost of securing the site, providing stewards and complying with additional Health and Safety requirements would almost outweigh the advantage of any income generation. The Council has an enviable reputation for providing community events and charging at the levels necessary to cover the costs involved would inevitably have an impact on reputation and public goodwill. Attendance levels could also diminish. The Fireshow is a good example of where this might occur, as the fireworks can be seen from several miles away so people would view them from surrounding streets, potentially causing disturbance and congestion in residential areas. Finally, at some events, a voluntary collection is made for contributions to the Mayor's Charity Fund. This can raise as much as £6,000-£7,000 annually.

Play and Young People - Independent Youth Clubs have difficulty in providing support staff. A proposal last year for the Council to consider hosting a post to assist and train these staff was not supported at the time. These independent clubs are prepared to pay for this support service, although whether this appointment would be sustainable and self-funding is not yet clear. This may be an area for future consideration if enough interest was generated for the post to be fully self-funded.

Play schemes / out of school clubs (evenings and holidays) still operate and a charge is made, although that income goes to the host venue e.g. community centre, village hall etc and does not contribute to the City Council's costs. Whilst these schemes are subsidised, care needs to be taken when placing a charge for these services which are almost exclusively provided in those areas of the City in the top 10% most deprived wards. It is therefore important to consider the circumstances of those community groups being supported.

Community Development – Work related to giving advice and support to groups on applying for grant aid has increased over the past two years. This has been highly successful with groups attracting over £400,000 as a result. This money is usually invested in community led projects, which in other circumstances the Council may have been under pressure to support and whilst not bringing income directly to the Council, does help in the achievement of the Council's Corporate objectives. Work

has commenced on a service review of the work carried out in the Community Support unit and the implications of this work will be known and impact in the 08/09 financial year.

## 6. SUMMARY OF INCOME GENERATED

6.1 The 2006/07 revised and 2007/08 forecast income levels based upon the current charge structure and forecast volume are as follows:-

<b>Service Area</b>	<b>Original Estimate 2006/07 £</b>	<b>Revised Estimate 2006/07 £</b>	<b>Original Estimate 2007/08 £</b>	<b>Change on Original %</b>	<b>Change on Revised %</b>
Car Parking	1,677,500	1,597,500	1,649,500	(1.7)	3.3
Environmental Protection	1,300	1,300	1,300	0.0	0.0
Environmental Protection Act	26,200	26,200	27,000	0.0	3.1
Dog Policy	9,300	9,300	12,500	0.0	34.4
Pest Control	57,900	57,900	59,700	0.0	3.1
Food	1,300	1,300	1,300	0.0	0.0
Bereavement Services	890,600	890,600	988,200	0.0	11.0
Allotments	13,700	13,700	13,700	0.0	0.0
Sports Pitches	12,500	12,500	12,900	0.0	3.2
Arts & Museums	102,300	42,300	105,500	0.0	249.4
<b>Total</b>	<b>2,792,600</b>	<b>2,652,600</b>	<b>2,871,600</b>	<b>2.8</b>	<b>8.3</b>

## 7. CONSULTATION

### 7.1 Consultation Proposed

Overview and Scrutiny will be consulted as part of the Budget Process. Formal consultation will take place with representatives of the City Centre Retailers.

## 8. RECOMMENDATIONS

The Executive is asked to:

- (i) Consider the review of charges set out in this report to take effect from 01/04/07.

## **9. REASONS FOR RECOMMENDATIONS**

- 9.1 To ensure compliance with the City Council's Corporate Charging Policy. In addition, the proposals for parking charges begin to reflect the emerging priorities within the Carlisle Renaissance Movement Strategy.

## **10. IMPLICATIONS**

- Staffing/Resources – There are no staffing implications related to the proposed changes.
- Financial – Director of Corporate Services has been consulted in the preparation of this report.
- Legal – any amendments to car parking charges will be advertised prior to any legal orders being made.
- Corporate – The recommendations have been made in support of the Corporate Charging Policy.
- Risk Management – The major risk to this Charges Review is the heavy reliance on income from fees and charges which reflect past and present experience of economic and customer activities. Any significant slowdown or economic recession would likely impact on projected income and would result in budgets bids for future years.
- Equality Issues – No equality issues are apparent.
- Environmental – The proposals support the Local Transport Plan which aims to promote alternative means of transport.
- Crime and Disorder – No issues are apparent

MICHAEL BATTERSBY  
Director of Community Services

Contact Officer: Michael Battersby

Ext. 7325

**CARLISLE – PUBLIC CAR PARKS**  
**1<sup>st</sup> April 2006 to 31<sup>st</sup> March 2007**

Type of Car Park	Car Park	No of Spaces	Parking Duration	2006/07 Charges Per day
<b>Long Stay</b>  <u>Sundays</u> 8.30-18.00 £1.00 up to 9.5 hrs	Cecil Street	210	Up to 1 hour	0.75
	Lower Viaduct	450	1 – 2 hours	1.50
	Paddy's Market	24	2 – 3 hours	2.25
	Shaddongate	61	3 – 4 hours	3.00
	Swifts Bank	208	4 – 6 hours	3.75
	Upper Viaduct	211	6 – 9.5 hours	4.50
	William Street	174		
	The Sands (Long Stay)	210		
<b>Long Stay</b>  <u>Sundays</u> 8.30-18.00 £1.00 up to 9.5 hrs <b>all vehicles</b>	Devonshire Walk	334	Up to 1 hour	0.75
			1 – 2 hours	1.50
			2 – 3 hours	2.25
			3 – 4 hours	3.00
			4 – 6 hours	3.75
			6 – 9.5 hours	4.50
	All day (Caravans) Every day (Coaches)	4.50 FREE		
<b>Short Stay</b>  <u>Sundays</u> 8.30-18.00 £1.00 up to 9.5 hrs	Town Dyke	253	Up to 1 hour	0.75
	Civic Centre	90	1 - 2 hours	1.50
	Bits Park	58	2 - 3 hours	2.25
	The Sands (Short Stay)	60	3 - 4 hours	3.00
				4 - 9.5 hours
<b>Contract Parking Permit Prices</b>	Available on Long Stay Car Parks Only		Monday to Friday	£540.00 (per annum)
			Monday to Saturday	£648.00 (per annum)

**Note: Bank Holidays are charged at Normal Day Rate**

**Disabled Drivers Usage of Car Parks**

Surveys have been carried out to identify car park usage by disabled badge holders.

Car Park	Date of Survey and Usage		
	Fri 8/9/06	Thurs 5/10/06	Sat 7/10/06
Upper Viaduct	10 (1)	8 (1)	12 (1)
Town Dyke Orchard	13	11 (2)	16 (2)
Lower Viaduct	7	6	5
Civic Centre	14 (4)	9 (3)	13 (3)
Bitts Park	9 (3)	6 (2)	10 (3)
Devonshire Walk	6	5 (1)	4 (1)
The Sands	15 (4)	12 (3)	16 (4)
William Street	8	5	1
Cecil Street	7	6	0
<b>TOTAL</b>	<b>89 (12)</b>	<b>68 (12)</b>	<b>77 (14)</b>

Note – Figure shows total vehicles parked. Figures in brackets show vehicles parked in designated disabled bays where provided.

## Appendix iii

**Car Park ticket sales numbers month-by-month for Lanes Shopping Centre for Jan-Dec 2004, Jan-Dec 2005 and Jan-present 2006.**

	Car Park Users Per Month			% Gain (Loss)	
	2006	2005	2004	2006 v 2005	2005 v 2004
January	30,105	26,426	28,995	13.92%	-8.86%
*February	31,928	40,801	35,002	21.75%	16.57%
March	38,350	39,832	38,282	-3.72%	4.05%
April	51,363	52,140	50,361	-1.49%	3.53%
May	41,163	42,685	40,816	-3.57%	4.58%
June	40,247	42,092	42,532	-4.38%	-1.03%
July	51,898	54,925	55,607	-5.51%	-1.23%
August	42,422	42,422	44,264	0.00%	-4.16%
September	52,956	52,956	52,602	0.00%	0.67%
October	43,141	43,141	44,052	0.00%	-2.07%
November	44,123	44,123	42,512	0.00%	3.79%
December	45,300	45,295	45,377	0.01%	-0.18%
<b>TOTAL</b>	<b>512,996</b>	<b>526,838</b>	<b>520,402</b>	<b>AVERAGE</b>	<b>-2.21%</b>
<b>AVERAGE</b>	<b>42,750</b>	<b>43,903</b>	<b>43,367</b>	<b>Estimated</b>	<b>1.30%</b>

## Count of visitors – Carlisle Visitors Information Centre

	2004	2005	2006
January	8,807	8,461	7,290
February	9,643	9,147	8,760
March	11,391	11,248	8,805
April	14,186	12,038	11,557
May	14,846	15,213	12,784
June	17,723	14,965	12,923
July	21,843	20,581	16,993
August	28,710	21,396	19,722
September	15,007	14,077	
October	12,397	12,008	
November	10,556	9,380	
December	10,621	10,969	
	175,730	159,483	98,834

**OUTDOOR RECREATION**

		<u>Charge</u>	<u>Implementation</u>
		£	<u>Date</u>
<u>Football and Rugby</u> (VAT exclusive)			
Senior Clubs	- per match	39.00	01.04.07
Junior Clubs	- per match	18.50	01.04.07
* Pitch and Accommodation per season			
	- Senior	415.00	01.04.07
	- Junior	130.00	01.04.07
Pitch only per season	- Senior	160.00	01.04.07
	- Junior	45.00	01.04.07
Training Sessions	- Senior	16.50	01.04.07
	- Junior	8.50	01.04.07

\* VAT exclusive. This charge includes floodlighting where necessary; use of showers and changing facilities; use of training room if available.

Allotments

Plot rents - per square metre per annum	0.12	01.04.06
Charge for water supply per plot per annum	2.90	01.04.00

(Plots rents are subject to a 50% rebate for OAP's)

**ENVIRONMENTAL PROTECTION**

	<u>Charge</u> £	<u>Implementation</u> Date
<b>PEST CONTROL</b>		
(The charges are exclusive of VAT, which is charged at Standard Rate)		
Contract Service (Initial visit to eradicate any infestation and further visits every month)	259.00	01/04/2007
Non-Contract Service per hour (minimum charge)	35.50	01/04/2007
Treatment for mice or insects (per hour)		
Initial Visit	35.50	01/04/2007
Subsequent Visits	24.75	01/04/2007
<b>DISPOSAL OF UNFIT AND UNSALEABLE FOOD</b>		
* Small load – per hour (exclusive of vat)	73.00	01/04/2007
Additional hours (per hour)	44.00	01/04/2007
Condemnation Certificate	21.00	01/04/2007
This fee would be levied whatever the value of the goods surrendered. However, occasionally minor amounts of food require disposal (i.e. where there are no transport or tipping charges incurred) and for these cases it is recommended that a £25 charge only be raised which will cover the cost of the condemnation certificate.		
* Min. charge of 1 hour		
Note: These charges are subject to an additional fee, in respect of Landfill Tax.		
<b>EXPORT CERTIFICATION OF FOOD</b>		
Cost of Export Certificate	12.00	01/04/2007
Cost of EHO's time where applicable (per hour)	44.00	01/04/2007
Cost of Inspection of Meat Cutting Premises (per hour)	44.00	01/04/2007
<b>PUBLIC HEALTH CHARGES</b>		
Dog fouling: FPN	50.00	01/04/2007
Clean Neighbourhood and Environmental Act: FPN	50.00	01/04/2007

**ENVIRONMENTAL PROTECTION**

	<u>Charges</u>	<u>Implementation</u>
	<u>£</u>	<u>Date</u>
Acupuncture, Cosmetic Piercing and Tattooing/Skin Colouring *	80.50	01/04/2007
Animal Boarding Establishment	75.00	01/04/2007
Dog Breeders	54.50	01/04/2007
Pet Shops	80.00	01/04/2007
Zoo Licences	107.00	01/04/2007
Wild Animals (+Vets Fee)	107.00	01/04/2007

\* One-off registration fees

**CREMATORIUM**

	<u>Charge</u>
	<u>£</u>
1. Cremation Fees (exempt VAT). Fee includes Medical Referee, use of organ, cremation certificate, etc.	
Cremation Stillborn/Child up to 1 month	Free
Cremation 1 month - 17 years	110.00
Cremation 18+	446.00
Cremation Body Parts, Slides and Blocks	52.50
2. Inscriptions (VAT inclusive)	
Book of Remembrance	
- 2 lines	44.00
- 5 lines	85.50
- 5 lines with emblem etc.	122.00
- 8 lines	95.50
- 8 lines with emblem etc.	141.50
Remembrance Cards	
- 2 lines	28.00
- 5 lines	48.00
- 5 lines with emblem etc.	88.50
- 8 lines	61.00
- 8 lines with emblem etc.	101.50
Baby Book of Remembrance per line of inscription	5.50
Motif, flower, etc.	45.00
3. Memorial Wall	
Granite plaque with 2 lines	
- with niche	324.00
- without niche	275.00
Granite plaque with 3 lines	
- with niche	356.00
- without niche	309.00
Granite plaque with 4/5 lines	
- with niche	413.50
- without niche	364.50
Additional lines of inscription	55.00
Bronze Plaque	
- with niche	253.00
- without niche	204.00
Replacement	79.00
4. Woodland Burial Sheepfold bronze plaques	251.00
5. Heather Garden	
Sanctum 2000 plaque with base unit	680.00
Extra letters or figures	3.00
Replacement plaque	175.00
Memorial vase with tablet	364.50
Replacement plaque	152.00

Implementation  
Date

01/04/2006  
01/04/2007  
01/04/2007  
01/04/2007

01/04/2007  
01/04/2007  
01/04/2007  
01/04/2007  
01/04/2007

01/04/2007  
01/04/2007  
01/04/2007  
01/04/2007  
01/04/2007

01/04/2007  
01/04/2007

01/04/2007  
01/04/2007

01/04/2007  
01/04/2007

01/04/2007  
01/04/2007

01/04/2007

01/04/2007  
01/04/2007

01/04/2007

01/04/2007

01/04/2007  
01/04/2007  
01/04/2007  
01/04/2007  
01/04/2007

**CREMATORIUM**

		<u>Charge</u>
		<u>£</u>
6. Other Charges (exempt VAT)		
Use of Chapel of Rest	- per day	11.50
	- per 48 hours	22.00
	- 72 hours or over	33.50
Placing cremated remains from other crematoria		39.50
Transit of Cremated Remains by T.N.T. (U.K.)		32.00
Container	- Plastic urn	11.50
	- Metal urn	18.50
	- Casket	29.00
Provision of bearer at Cremation Service		11.50
Coffins (VAT inclusive)	- Standard coffin	202.50
	- Kompakta	117.00
	- Bamboo (new model)	194.50
	- Shroud	176.50
Carlisle Coffin (& Cocoon)	- For use at funeral	140.50

**OTHER BEREAVEMENT SERVICES**

	<u>Charge</u>
	<u>£</u>
Seat Maintenance Fees	38.50
Funeral Service Fees	55.00
Information Provision Fees	11.00
Returfing Graves	16.50

Implementation  
Date

01/04/2007

01/04/2007

01/04/2007

01/04/2007

01/04/2007

01/04/2007

01/04/2007

01/04/2007

01/04/2007

01/04/2007

01/04/2007

01/04/2007

01/04/2007

01/04/2007

Implementation  
Date

01/04/2007

01/04/2007

01/04/2007

01/04/2007

**CEMETERIES**

	<u>Charge</u>
	<u>£</u>
1. Interment Fees (exempt VAT)	
Interment of child (foetal remains to 1 month)	Free
Interment of child over 1 month to 17 years	72.00
Interment of person 18 years+	439.50
Non - Resident of Carlisle District	572.50
Interment of cremated remains	143.50
Body Part, Slide and Blocks	39.50
2. Purchase of Exclusive Right of Burial (30 Years) (exempt VAT)	
For grave used for burial of child up to 17 years	53.50
For grave used for burial of person 18 years+	666.00
For cremated remains grave (size 4' x 2')	229.00
3. Annual Maintenance of Graves (exempt VAT)	
Existing contracts only	
- Summer plants	24.00
- Winter plants	24.00
4. Erection of Memorials Etc. (exempt VAT)	
For placing Headstone/Monumental etc.	72.00
For placing additional inscriptions or vase	44.50
5. Use of Burial Chapel (secular or religious service)	
Chapel at Richardson Street cemetery	87.50
Chapel at Stanwix cemetery, Kingstown Road	72.00
6. Miscellaneous	
Transfer of Grave Rights/Statutory Declaration	21.00
Teak Seats	789.50
7. Environmental Options (for adult funerals only)	
a) Woodland Grave	
Exclusive Burial Right for 50 years	
For 2 burials	431.50
For 1 burial	216.00
For Cremated Remains	216.00
Interment	
Resident	439.50
Non resident	572.50
Cremated remains	144.00
(exempt VAT, except supply of trees)	
b) Recycled Grave (One burial only)	
Resident	439.50
Non resident	572.50
c) Environmental Cremation (with bio-degradable coffin)	401.00

Implementation

Date

01/04/2004  
01/04/2007  
01/04/2007  
01/04/2007  
01/04/2007  
01/04/2007

01/04/2007  
01/04/2007  
01/04/2007

01/04/2007  
01/04/2007

01/04/2007  
01/04/2007

01/04/2007  
01/04/2007

01/04/2007  
01/04/2007

01/04/2007  
01/04/2007  
01/04/2007  
01/04/2007  
01/04/2007  
01/04/2007

01/04/2007  
01/04/2007

01/04/2007

**TULLIE HOUSE**

	<u>Charge</u> £	<u>Implementation</u> Date
<u>Admissions</u>		
Adult	5.20	01.04.04
Child	2.60	01.04.03
Concession (OAP, Family Credit, Unwaged, Students)	3.60	01.04.03
Family	14.50	01.04.03
Education Rate	2.10	01.04.03
Group Rate	3.10	01.04.03