

# Business and Transformation Scrutiny Panel

Agenda  
Item:  
  
**A.5(c)  
(i)**

Meeting Date: 29 November 2018  
Portfolio: Environment & Transport  
Key Decision: N/A  
Within Policy and  
Budget Framework Yes  
Public / Private Public

Title: CHARGES REVIEW SUMMARY REPORT 2019/20 –  
COMMUNITY SERVICES  
Report of: The Deputy Chief Executive  
Report Number: CS 36/18

## **Purpose / Summary:**

In accordance with resolution minute reference BTSP.75/18 this report is submitted to highlight any exceptions and major changes to the charges for services levied by Community Services directorate, in particular highlighting any items specific to the Panel that have an impact on customers.

## **Recommendations:**

Not applicable.

## **Tracking**

Executive:	
Scrutiny:	<b>29 November 2018</b>
Council:	

## **1. BACKGROUND**

- 1.1** In accordance with BTSP resolution BTSP.75/18 this report is submitted to highlight any exceptions and major changes to the charges, in particular highlighting any items specific to the Panel that have an impact on customers.
- 1.2** The Community Services Charges Report (CS 31/18) covers the following service areas:
- a. City Centre
  - b. Car Parking
  - c. Allotments
  - d. Use of Parks Charges
  - e. Football Pitches
  - f. Talkin Tarn
  - g. Bereavement Services
  - h. Old Fire Station
  - i. Tourist Information Centre
  - j. Digital Banner
  - k. Waste Services
  - l. Garage
  - m. Enforcement
- 1.3** The Report does not contain any new charges and all increases comply with the agreed Corporate Charging Policy. There is nothing new or different which would have an impact on our customers.
- 1.4** It has been proposed that Car Parking Charges remain the same as this year. The most significantly impact is the proposal to delete the extras hours charge at the Sands Centre.
- 1.5** Allotment fees are to remain the same.
- 1.6** The report proposes that the City Council makes a small charge for the supply and replacement of boxes and bags for recycling. These charges encourage residents to look after their boxes/ bags and support recycling by offering reduced costs e.g. for smaller bins.
- 1.7** The most significant increase is the charge for stray dogs. The Charges reflect the increased cost of the service. The kennelling service and out of hours collection is

now provided by a new contractor following the retirement of the previous contractor and following a competitive procurement process, the charge to the City Council for this service increased. This is then passed on to the owner of the dog.

- 1.8** Members also have Report CS 31/18 which specifies the charges to be levied in relation to Community Services.

**Contact Officer:        Darren Crossley**

**Ext:    7120**

**Appendices  
attached to report:  
None.**

**Note: in compliance with section 100d of the Local Government Act 1972 the report has been prepared in part from the following papers:**

- **Charges Report - CS 31/18**

**CORPORATE IMPLICATIONS:**

**LEGAL -  
FINANCE –  
EQUALITY –  
INFORMATION GOVERNANCE –**

# Business and Transformation Scrutiny Panel

Agenda  
Item:  
  
**A.5(c)  
(ii)**

Meeting Date: 29 November 2018  
Portfolio: Governance, Finance and Resources  
Key Decision: N/A  
Within Policy and Budget Framework: Yes  
Public / Private: Public

Title: Charges Review 2019/20 – Summary  
Economic Development  
Report of: Corporate Director of Economic Development  
Report Number: ED.41/18

## Purpose / Summary:

In accordance with resolution minute reference BTSP.75/18 this report is submitted to highlight any exceptions and major changes to the charges for services levied by the Economic Development Directorate, in particular highlighting any items specific to the Panel that have an impact on customers.

## Recommendations:

Not applicable.

## Tracking

Executive:	
Scrutiny:	<b>29 November 2018</b>
Council:	

## **1. BACKGROUND**

- 1.1** In accordance with BTSP resolution BTSP.75/18 this report is submitted to highlight any exceptions and major changes to the charges, in particular highlighting any items specific to the Panel that have an impact on customers.
- 1.2** The Economic Development Services Charges Report (ED.37/18) covers the following service areas:
- a. Development Control
  - b. Building Control
  - c. Investment & Policy
- 1.3** The Report does not contain any new charges and all increases comply with the agreed Corporate Charging Policy. There is nothing new or different which would have an impact on our customers.

**Contact Officer: Jane Meek**

**Ext: 7003**

**Appendices  
attached to report:  
None.**

**Note: in compliance with section 100d of the Local Government Act 1972 the report has been prepared in part from the following papers:**

- **Charges Reports GD.72/18 and GD.87/18**

**CORPORATE IMPLICATIONS:**

**LEGAL -  
FINANCE –  
EQUALITY –  
INFORMATION GOVERNANCE –**

# Business and Transformation Scrutiny Panel

**Agenda  
Item:**  
  
**A.5 (c)  
(iii)**

Meeting Date: 29 November 2018  
Portfolio: Governance, Finance and Resources  
Key Decision: N/A  
Within Policy and Budget Framework: Yes  
Public / Private: Public

Title: Charges Review 2019/20 – Summary: Governance and Regulatory Services  
Report of: Corporate Director of Governance and Regulatory Services  
Report Number: GD.88/18

## **Purpose / Summary:**

In accordance with resolution minute reference BTSP.75/18 this report is submitted to highlight any exceptions and major changes to the charges for services levied by the Governance and Regulatory Services Directorate, in particular highlighting any items specific to the Panel that have an impact on customers.

## **Recommendations:**

Not applicable.

## **Tracking**

Executive:	
Scrutiny:	<b>29 November 2018</b>
Council:	

## **1. BACKGROUND**

- 1.1** In accordance with BTSP resolution BTSP.75/18 this report is submitted to highlight any exceptions and major changes to the charges, in particular highlighting any items specific to the Panel that have an impact on customers.
- 1.2** The Governance and Regulatory Services Charges Report (GD.72/18) covers the following service areas:
- a. Environmental Health and Housing
  - b. Homeless, Prevention and Accommodation Services
  - c. Legal Services
- 1.3** The Report does not contain any new charges and all increases comply with the agreed Corporate Charging Policy. There is nothing new or different which would have an impact on our customers.
- 1.4** The most significant change reported is the transfer of the Official Search element of the Local Land Charges search. This function, due to a change in the law, transfers from the City Council to the Land Registry during 2019. Accordingly, the Council's income will reduce by an estimated £29,000 during 2019/20 (para 5.5.6 of GD.72/18 refers). The hourly charging rate has been standardised in Regulatory Services (para 3.4).
- 1.5** Members also have Report GD.87/18 which specifies the charges to be levied in relation to Licensing matters. These are determined by the Regulatory Panel and reported to the Executive so as to be taken into account in the Budget deliberations. Again, this Report does not contain any new charges and all increases comply with the agreed Corporate Charging Policy. There is nothing new or different which would have an impact on our customers.

**Contact Officer: Mark Lambert**

**Ext:  
7019**

**Appendices  
attached to report:  
None.**

**Note: in compliance with section 100d of the Local Government Act 1972 the report has been prepared in part from the following papers:**

- **Charges Reports GD.72/18 and GD.87/18**

**CORPORATE IMPLICATIONS:**

**LEGAL -**

**FINANCE –**

**EQUALITY –**

**INFORMATION GOVERNANCE –**