Agenda oten 9 (5)

PORTFOLIO:

## FINANCE & RESOURCES

Report of Portfolio Holder:

COUNCILLOR STEVENSON

## 1 INDIVIDUAL DECISIONS

I have taken no key decisions.

- 2. This is the quiet period for this Portfolio following the successful completion of the budget. Never the less preparations are being prepared to commence the groundwork for the next budget, it is intended to set up a strategic group consisting of a number of Executive Members and Officers to plan for the future and to monitor existing budgets.
- 3. I have of course been attending the usual round of meetings.

16 April 2003