

Decision Ref No:

EX.288/08

Subject Matter:

CORPORATE PERFORMANCE MONITORING REPORT - SECOND QUARTER JULY - SEPTEMBER 2008

The Head of Policy and Performance reported (PPP.91/08) on the Corporate Performance Monitoring Report for the second quarter, July to September 2008. She explained that the performance framework was moving away from Best Value Performance Indicators to the new National Indicator Set, which were critical to the forthcoming Comprehensive Area Assessment. She outlined the Indicators predicted to be on target by the end of the year and also outlined the indicators predicted as off target, including: CO2 emissions; Housing Benefit and Council Tax Benefit processes, which had now been resolved; and the working days lost due to sickness absence. The Head of Policy and Performance reported that the new framework would bring together the three core areas of People, Finances and Performance within the Covalent system which she felt would result in improved information reports in future.

She also advised Members of work being undertaken by the Performance Indicator Task and Finish Group on this item. She added that in terms of comparative data the information currently used was from 2006/07 but more up to date information was now being sourced.

The Portfolio Holder for Learning and Development commented that Indicators for BV170 (a) and (b) were shown as his responsibility and required amendment.

Decision:

- (1) That the performance of the City Council as presented in Report PPP.91/08 be received and noted.
- (2) That the current levels of performance as compared with other authorities be noted.
- (3) That the Executive consider, as part of the budget process, how financial and human resources may be redirected in order to deliver Council priorities.
- (4) That the relevant parts of the report be referred to Corporate Resources, Community, Infrastructure Overview and Scrutiny Committees for consideration.
- (5) That the report be amended to show that Councillor Earp is not the Portfolio Holder responsible for Indicators BV170 (a) and (b).

Key or Non-Key Decision:

Non-Key

Key Decision Ref:

N/A

Portfolio:

Finance and Performance Management

Who made decision:

Executive

Date:

17-Nov-08

Reports and Background Papers considered:

The report of the Head of Policy and Performance Services PPP.91/08

Reasons for Decision:

1. To review the performance of the City Council with a view to seeking continuous improvement in how the Council designs and delivers more responsive local services.
2. To ensure that the performance measures enable us to track progress against our priorities.

Summary of Options rejected:

Interests declared

Date published

Urgent decision not subject to call in

Consent of Chairman/ Deputy Chairman of Council to Urgency:

Deadline for call-in:

Implementation date if not called-in:

Relevant Overview and Scrutiny Committee:

Call-in notified to and date notified:

Approved for implementation on:
