


APPENDIX 1




Mid-Year Performance Report 2010/2011

Year to Date April to September 2010

P15 Amendment

MI 601j	Racial incidents resulting in further action	N/A	100%	N/A	100%	100%	Information only, no annual target.		Aim to Maximise	No incidents reported during year to date.
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Sports & Recreation

PI No	Brief Description of Indicator	Portfolio Owners	Sept 2009	Sept 2010	2009/10	2010/11 Forecast	2010/11 Annual Target	Traffic Light Icon	Direction of Travel	Comments
			Year to Date	Year to Date	Value					
LI357a	Number of attendances of Young people using the Multi Use Games Area formal courses at:- a. Melbourne Park - LP70a	Councillor Bloxham	438	455	873	905	900		Aim to Maximise	Year –on-year increase and on target
LI357b	Number of attendances of Young people using the Multi Use Games Area formal courses at:- b. Dale End Road - LP70b	Councillor Bloxham	435	440	915	890	900		Aim to Maximise	Slightly off target but increase year-on-year
LI357c	Number of attendances of Young people using the Multi Use Games Area formal courses at:- c. Hammonds Pond - LP70c	Councillor Bloxham	584	448	1,005	898	850		Aim to Maximise	Year –on-year decrease but on target

