

Capital Payments	2007/08 £'000s	2008/09 £'000s	2009/10 £'000s	After 2009/10 £'000s
Total/Gross Capital Cost [A]		£105,000		
Capital Grants & Contributions				
Total Grants & Contributions [B]		£15,000 (Carlisle Housing Association, CDRP, Neighbourhood forum and Carlisle Sport & Physical Activity Alliance)		
NET COST TO BE MET FROM CARLISLE RESOURCES [A] – [B]		£90,000		
Revenue Costs		None applicable to Carlisle City Council		
Total/Gross Revenue Cost [C]		£0		
<u>Income</u>				
Total Revenue Income [D]		£0		
NET REVENUE COST TO BE INCLUDED in the BUDGET [C] – [D]		£0		

**Appendix 1 – Proposed Raffles Multi Use Games Area Site**

