

A3 refers

TO THE CHAIRMAN AND MEMBERS OF THE OVERVIEW AND  
SCRUTINY MANAGEMENT COMMITTEE

15 August 2002

ADDENDUM TO THE TOWN CLERK AND CHIEF EXECUTIVE'S  
REPORT

**MONITORING OF AND CHANGES TO THE FORWARD PLAN**

I attach at, Appendix A, by way of addendum to Report TC.150/02  
(Agenda Item A3 refers), a copy of the changes to the Forward  
Plan report for the period 1 August 2002 to 30 November 2002.

P Stybelski  
Town Clerk and Chief Executive

## 1 August to 30 November 2002

Reference Number:	Subject:	Change:	Changed by:
	<b>Relevant Overview and Scrutiny Committee</b>		
KD.51/02	Capital Strategy and Asset Management Plan <b>Corporate Resources O &amp; S Committee</b>	Item was not included in the Forward Plan – considered by Executive under General Exception Rules	Director of Environment & Development – approval by Leader
	<i>Reason:</i> To go back to Executive on 12 August following consideration by Corporate Resources Overview and Scrutiny Committee on 1 August for comments		
KD.46/02	2001/02 Statement of Accounts <b>Corporate Resources O &amp; S Committee</b>	Item was not included in the Forward Plan – considered by Executive under General Exception Rules	City Treasurer – approval by Leader
	<i>Reason:</i> Was due to go to Executive on 29 July but staff shortages mean it has to be deferred to August		
KD.74/02	IEG Implementation Plan <b>Corporate Resources O &amp; S Committee</b>	Moved from 2 September to 29 July	City Treasurer
	<i>Reason:</i> Duplication in Forward Plan. It was dealt with as a Forward Plan item on 29 July.		
KD.63/02	Managing Rural Policy <b>Community O &amp; S Committee</b>	Moved from 2 September to 30 September	Head of Economic Development
	<i>Reason:</i> In order that the views of the Overview and Scrutiny Committees can be considered by Executive.		
KD.042/02	Introduction of service charges – proposed variation to Council's tenancy agreement <b>Community O &amp; S Committee</b>	Moved from 12 August to 2 September	Director of Housing
	<i>Reason:</i> A full report will be pending the outcome of a report on an LSVT Post Ballot Action Plan that went to Executive on 12 August.		

Reference Number:	Subject:	Change:	Changed by:
	<b>Relevant Overview and Scrutiny Committee</b>		
KD.044/02	Leisuretime Externalisation – Choice of preferred partner <b>Community O &amp; S Committee</b> <i>Reason:</i> Contract details remain to be finalised. Will be reported to future Overview and Scrutiny and Executive meetings.	Dealt with at Executive on 8 July 2002	Director of Leisure and Community Development
KD.075/02	Customer Contact Best Value Report <b>Corporate Resources O &amp; S Committee</b> <i>Reason:</i> .To enable the Executive to consider the views of Corporate Resources O & S.	Been deferred from 2 September to 30 September 2002	Head of IT
KD.048/02	Property Business Plan <b>Corporate Resources O &amp; S Committee</b> <i>Reason:</i> Due to other Corporate Priorities the report has had to be deferred.	Been deferred from 2 September to 25 November 2002	Head of Property Services

3.

