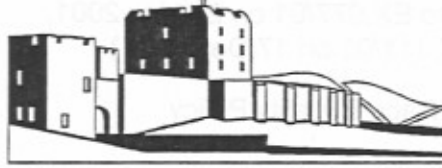


CARLISLE CITY COUNCIL



FORWARD PLAN OF EXECUTIVE DECISIONS

**1 April 2002
to
31 July 2002**

FORWARD PLAN - INDEX OF ACTIVE EXECUTIVE KEY DECISIONS

Key Decision Ref Nos:	Subject:	Date of Executive Meeting
KD.001/01	Budget Policy Issues (KD.01/01 on 15 Oct 2001 and EX.072/01 to EX.077/01 on 26 Nov 2001, EX.104/01 to EX.111/01 on 17 Dec 2001)	** Standing Item ** to every meeting of Executive
KD.031/02	Implementing a Race Equality Policy	25 March 2002 - Initial report 15 April 2002
KD.001/02	Bereavement Services Best Value Fundamental Performance Review	15 April 2002
KD.007/02	Regional Planning Guidance	No timescale has been defined
KD.016/02	Carlisle Works - LSVT Related Issues	15 April 2002
KD.020/02	LSVT - Pre-offer Public Feedback and Final Revisions to Offer Document	15 April 2002
KD.024/02	Rural Strategy	15 April 2002
KD.030/02	Review of Hostel Provision	15 April 2002
KD.034/02	Additional Resources for Recycling	15 April 2002
KD.035/01	LSVT - Asset Transfer Issues	15 April 2002
KD.036/01	LSVT - Valuation Arrangements	15 April 2002
KD.036/02	Carlisle City Council's Corporate Plan/Best Value Performance Plan	25 March 2002, 15 April 2002, 20 May 2002, 17 June
KD.038/02	Purchasing of Stationery and IT Consumables	15 April 2002
KD.043/02	Organisational Review	Every Executive meeting - Standing item

FORWARD PLAN - INDEX OF ACTIVE EXECUTIVE KEY DECISIONS

Key Decision Ref Nos:	Subject:	Date of Executive Meeting
KD.032/02	City Centre Marketing Initiative	May 2002
KD.039/02	Medium Term Financial Plan and Budget Strategy 2003/04 to 2006/07	27 May 2002
KD.040/02	Renewal of City Council Insurances 2002/03	27 May 2002
KD.042/02	Introduction of Service Charges - Proposed Variation to Council's Tenancy Agreement	27 May 2002
KD.012/02	LSVT - "Stage 1" Consultation Feedback and Terms for "Stage 2" notice	17 June 2002
KD.022/02	Carlisle Enterprise Centre	25 March 2002 - Holding report June or July 2002
KD.032/01	Community Based Sports Development Initiative [EX.009/02 on 28 Jan 2002]	8 July 2002
KD.044/02	Leisuretime Externalisation - Choice of Preferred Partner	8 July 2002
KD.045/02	2001/2002 Final Accounts	8 July 2002
KD.003/02	Cultural Services - Adoption of Cultural Strategy	29 July 2002
KD.046/02	2001/2002 Statement of Accounts	29 July 2002

**Carlisle City Council
Forward Plan of Executive Decisions**

Reference	Active	Yes
<div>KD.001/01</div>		
Decision due between		
<div>01 February 2002 and 31 July 2002</div>		
Subject		
<div>Budget Policy Issues (KD.01/01 on 15 Oct 2001 and EX.072/01 to EX.077/01 on 26 Nov 2001, EX.104/01 to EX.111/01 on 17 Dec 2001)</div>		
Portfolio Area		
<div>Finance & Resources</div>		
Key Decisions		
<div>To consider strategic financial issues arising as part of the budget making process</div>		
Decision to be taken at Executive meeting on		
<div>** Standing Item ** to every meeting of Executive</div>		
Consultees		
<div>Overview & Scrutiny and statutory consultees</div>		
Date for Consultees' comments		
<div>Fourteen days before the end of the Executive</div>		
Relevant reports/background papers which are available		
<div>City Treasurer report will be available one week before Executive meeting</div>		
Further Information from		
<div>City Treasurer, Carlisle City Council, Civic Centre, Carlisle CA3 8QG</div>		

Carlisle City Council
Forward Plan of Executive Decisions

Reference KD.031/02	Active	Yes
Decision due between 12 March 2002 and 30 April 2002		
Subject Implementing a Race Equality Policy		
Portfolio Area All Areas		
Key Decisions To approve actions to ensure the Council complies with the new "Equality Standard for Local Government"		
Decision to be taken at Executive meeting on 25 March 2002 - Initial report 15 April 2002		
Consultees Community Groups, Overview and Scrutiny Committees		
Date for Consultees' comments End March - Beginning April 2002		
Relevant reports/background papers which are available Director of Housing's report will be available one week before meeting. Equality Standards for Local Government document		
Further Information from Director of Housing, Carlisle City Council, Civic Centre, Carlisle CA3 8QG		

**Carlisle City Council
Forward Plan of Executive Decisions**

Reference	Active	Yes
<div style="border: 1px solid black; padding: 2px;">KD.001/02</div>		
Decision due between		
<div style="border: 1px solid black; padding: 2px; text-align: center;">01 April 2002 and 30 April 2002</div>		
Subject		
<div style="border: 1px solid black; padding: 2px;">Bereavement Services Best Value Fundamental Performance Review</div>		
Portfolio Area		
<div style="border: 1px solid black; padding: 2px;">Health and Well Being</div>		
Key Decisions		
<div style="border: 1px solid black; padding: 2px;">Acceptance of Action Plan</div>		
Decision to be taken at Executive meeting on		
<div style="border: 1px solid black; padding: 2px;">15 April 2002</div>		
Consultees		
<div style="border: 1px solid black; padding: 2px;">Extensive consultation through Best Value process</div>		
Date for Consultees' comments		
<div style="border: 1px solid black; padding: 2px;">March 2002</div>		
Relevant reports/background papers which are available		
<div style="border: 1px solid black; padding: 2px;">Director of Leisure and Community Development's report will be available one week before Executive meeting</div>		
Further Information from		
<div style="border: 1px solid black; padding: 2px;">Director of Leisure and Community Development, Carlisle City Council, Civic Centre, Carlisle CA3 8QG</div>		

**Carlisle City Council
Forward Plan of Executive Decisions**

Reference	Active	Yes
<div>KD.007/02</div>		
Decision due between		
<div>01 April 2002 and 31 July 2002</div>		
Subject		
<div>Regional Planning Guidance</div>		
Portfolio Area		
<div>Infrastructure, Environment and Transport</div>		
Key Decisions		
<div>To consider a Regional Planning Guidance document issued by the Secretary of State (12 week consultation period).</div>		
Decision to be taken at Executive meeting on		
<div>No timescale has been defined</div>		
Consultees		
<div>City Council is being consulted</div>		
Date for Consultees' comments		
<div>N/A</div>		
Relevant reports/background papers which are available		
<div>Director of Environment and Development's report will be available one week before Executive meeting</div>		
Further Information from		
<div>Director of Environment and Development, Carlisle City Council, Civic Centre, Carlisle CA3 8QG</div>		

**Carlisle City Council
Forward Plan of Executive Decisions**

Reference KD.016/02	Active	Yes
Decision due between 01 April 2002 and 30 April 2002		
Subject Carlisle Works - LSVT Related Issues		
Portfolio Area Infrastructure, Environment and Transport		
Key Decisions To consider a range of operational and financial issues related to LSVT		
Decision to be taken at Executive meeting on 15 April 2002		
Consultees Trade Unions, Carlisle Housing Association		
Date for Consultees' comments One week before report		
Relevant reports/background papers which are available Director of Environment and development's report will be available one week before meeting EN.183/01 - Future Role of Carlisle Works/Design Divisions - Future		
Further Information from Director of Environment and Development, Carlisle City Council, Civic Centre, Carlisle CA3 8QG		

**Carlisle City Council
Forward Plan of Executive Decisions**

Reference	Active	Yes
<div>KD.020/02</div>		
Decision due between		
<div>01 April 2002 and 30 April 2002</div>		
Subject		
<div>LSVT - Pre-offer Public Feedback and Final Revisions to Offer Document</div>		
Portfolio Area		
<div>Health and Well-Being</div>		
Key Decisions		
<div>To receive and respond to the "pre-stage 1" public consultation comments and comments from Community Overview and Scrutiny Committee and to ratify the final version of the offer to tenants.</div>		
Decision to be taken at Executive meeting on		
<div>15 April 2002</div>		
Consultees		
<div>Tenants, Riverside Group, Independent tenants' Advisor, Tenants' Advisory Group</div>		
Date for Consultees' comments		
<div>1 April 2002</div>		
Relevant reports/background papers which are available		
<div>Report H.22/02 Director of Housing's report will be available one week before meeting</div>		
Further Information from		
<div>Director of Housing, Carlisle City Council, Civic Centre, Carlisle CA3 8QG</div>		

**Carlisle City Council
Forward Plan of Executive Decisions**

Reference	Active	Yes
<div>KD.024/02</div>		
Decision due between		
<div>01 April 2002 and 30 April 2002</div>		
Subject		
<div>Rural Strategy</div>		
Portfolio Area		
<div>Economic Prosperity</div>		
Key Decisions		
<div>To recommend to the City Council a Rural Strategy and Action Plan for Carlisle District.</div>		
Decision to be taken at Executive meeting on		
<div>15 April 2002</div>		
Consultees		
<div>Carlisle Parish Councils Association and individual parishes; rural agencies; County Council; Overview and Scrutiny Committee</div>		
Date for Consultees' comments		
<div>March 2002</div>		
Relevant reports/background papers which are available		
<div>Head of Economic Development's report will be available one week before Executive meeting. Findings of Rural Voice Conference</div>		
Further Information from		
<div>Head of Economic Development, Carlisle City Council, Civic Centre, Carlisle CA3 8QG</div>		

Carlisle City Council
Forward Plan of Executive Decisions

Reference	Active	Yes
<div>KD.030/02</div>		
Decision due between		
<div>01 April 2002 and 30 April 2002</div>		
Subject		
<div>Review of Hostel Provision</div>		
Portfolio Area		
<div>Health and Well-Being</div>		
Key Decisions		
<div>To determine the amount, type and funding of hostel bedspaces required to meet further needs</div>		
Decision to be taken at Executive meeting on		
<div>15 April 2002</div>		
Consultees		
<div>Staff and Trade Unions; Impact Housing Association; CASS and Social Services</div>		
Date for Consultees' comments		
<div>1 April 2002</div>		
Relevant reports/background papers which are available		
<div>Director of Housing's report will be available one week before meeting</div>		
Further Information from		
<div>Director of Housing, Carlisle City Council, Civic Centre, Carlisle CA3 8QG</div>		

Carlisle City Council Forward Plan of Executive Decisions

Reference	Active	Yes
KD.034/02		
Decision due between		
01 April 2002 and 30 April 2002		
Subject		
Additional Resources for Recycling		
Portfolio Area		
Infrastructure, Environment and Transport		
Key Decisions		
To consider bidding for additional resources for recycling		
Decision to be taken at Executive meeting on		
15 April 2002		
Consultees		
Eden District Council, Cumbria County Council		
Date for Consultees' comments		
Not known - dependent on outcome of National Consultation in mid March		
Relevant reports/background papers which are available		
Director of Environment and Development's report will be available one week before meeting		
Further Information from		
Director of Environment and Development, Carlisle City Council, Civic Centre, Carlisle CA3 8QG		

Carlisle City Council
Forward Plan of Executive Decisions

Reference KD.035/01	Active	Yes
Decision due between 01 April 2002 and 30 April 2002		
Subject LSVT - Asset Transfer Issues		
Portfolio Area Health and Well Being		
Key Decisions To agree the provisional arrangements on non-residential property asset transfers linked to the RSL		
Decision to be taken at Executive meeting on 15 April 2002		
Consultees Housing Consultative Group, Tenants' Advisory Group		
Date for Consultees' comments 4 February 2002		
Relevant reports/background papers which are available Director of Housing's report will be available one week before Executive meeting		
Further Information from Director of Housing, Carlisle City Council, Civic Centre, Carlisle CA3 8QG		

Carlisle City Council
Forward Plan of Executive Decisions

Reference	Active	Yes
<div style="border: 1px solid black; padding: 2px;">KD.036/01</div>		
Decision due between		
<div style="border: 1px solid black; padding: 2px; text-align: center;">01 April 2002 and 30 April 2002</div>		
Subject		
<div style="border: 1px solid black; padding: 2px;">LSVT - Valuation Arrangements</div>		
Portfolio Area		
<div style="border: 1px solid black; padding: 2px;">Health and Well Being</div>		
Key Decisions		
<div style="border: 1px solid black; padding: 2px;">To agree the valuation and valuation adjustment methodologies</div>		
Decision to be taken at Executive meeting on		
<div style="border: 1px solid black; padding: 2px;">15 April 2002</div>		
Consultees		
<div style="border: 1px solid black; padding: 2px;">Housing Consultative Group, Tenants' Advisory Group</div>		
Date for Consultees' comments		
<div style="border: 1px solid black; padding: 2px;">4 February 2002</div>		
Relevant reports/background papers which are available		
<div style="border: 1px solid black; padding: 2px;">Director of Housing's report will be available one week before Executive meeting</div>		
Further Information from		
<div style="border: 1px solid black; padding: 2px;">Director of Housing, Carlisle City Council, Civic Centre, Carlisle CA3 8QG</div>		

Carlisle City Council Forward Plan of Executive Decisions

Reference	Active	Yes
<div style="border: 1px solid black; padding: 2px;">KD.036/02</div>		
Decision due between		
<div style="border: 1px solid black; padding: 2px; text-align: center;">01 April 2002 and 17 June 2002</div>		
Subject		
<div style="border: 1px solid black; padding: 2px;">Carlisle City Council's Corporate Plan/Best Value Performance Plan</div>		
Portfolio Area		
<div style="border: 1px solid black; padding: 2px;">All areas</div>		
Key Decisions		
<div style="border: 1px solid black; padding: 2px;"> <p>To consider a draft Corporate Plan for the Authority, prior to consultation - 25 March 2002</p> <p>To consider O&S feedback and initial proposals - 15 April 2002</p> <p>To receive the draft Corporate Plan - 20 May 2002</p> <p>To recommend the Corporate Plan/Best Value Performance Plan to the City Council - 17 June 2002</p> </div>		
Decision to be taken at Executive meeting on		
<div style="border: 1px solid black; padding: 2px;">25 March 2002, 15 April 2002, 20 May 2002, 17 June 2002</div>		
Consultees		
<div style="border: 1px solid black; padding: 2px;">District Audit, Staff, Overview and Scrutiny Committees, Parish Councils</div>		
Date for Consultees' comments		
<div style="border: 1px solid black; padding: 2px;"> <p>01 March 2002 - Service and Financial Planning - Corporate Planning Workshop with District Audit</p> <p>14 March 2002 - O&S Management Committee to agree timetable</p> <p>21 March 2002 - O&S Workshop(s) - consultation with all 3 Committees</p> <p>15 April 2002 - Executive to consider O&S feedback and initial proposals</p> <p>20 May 2002 - Annual Council</p> <p>20 May 2002 - Executive will receive draft Corporate Plan</p> <p>27 May 2002 - Parish Councils meeting with Executive</p> <p>Possible Special Councils - State of the City Debate</p> <p>6 or 7 June 2002 - Three special meetings of O&S Committees or one collective meeting</p> </div>		

Carlisle City Council Forward Plan of Executive Decisions

17 June 2002 - Executive (Special)
27 June 2002 - Special Council

Relevant reports/background papers which are available

Town Clerk and Chief Executive's reports will be available one week before the relevant meetings

Further Information from

Town Clerk and Chief Executive, Carlisle City Council, Civic Centre,
Carlisle CA3 8QG

**Carlisle City Council
Forward Plan of Executive Decisions**

Reference	Active	Yes
<div>KD.038/02</div>		
Decision due between		
<div>01 April 2002 and 30 April 2002</div>		
Subject		
<div>Purchasing of Stationery and IT Consumables</div>		
Portfolio Area		
<div>Strategy and Performance</div>		
Key Decisions		
<div>To receive recommendations following a tendering exercise for the above</div>		
Decision to be taken at Executive meeting on		
<div>15 April 2002</div>		
Consultees		
<div>Procurement Working Group; Purchasing Working Group</div>		
Date for Consultees' comments		
<div>N/A</div>		
Relevant reports/background papers which are available		
<div>Director of Environment and Development's report will be available one week before meeting</div>		
Further Information from		
<div>Director of Environment and Development, Carlisle City Council, Civic Centre, Carlisle CA3 8QG</div>		

Carlisle City Council
Forward Plan of Executive Decisions

Reference	Active	Yes
<div style="border: 1px solid black; padding: 2px;">KD.043/02</div>		
Decision due between		
<div style="border: 1px solid black; padding: 2px; text-align: center;">01 April 2002 and 31 August 2002</div>		
Subject		
<div style="border: 1px solid black; padding: 2px;">Organisational Review</div>		
Portfolio Area		
<div style="border: 1px solid black; padding: 2px;">Strategy and Performance</div>		
Key Decisions		
<div style="border: 1px solid black; padding: 2px;">To consider strategic issues and reports in relation to the Organisational Review</div>		
Decision to be taken at Executive meeting on		
<div style="border: 1px solid black; padding: 2px;">Every Executive meeting - Standing item</div>		
Consultees		
<div style="border: 1px solid black; padding: 2px;">Overview and Scrutiny Committees, Staff, Trade Unions</div>		
Date for Consultees' comments		
<div style="border: 1px solid black; height: 30px;"></div>		
Relevant reports/background papers which are available		
<div style="border: 1px solid black; padding: 2px;">Town Clerk and Chief Executive's reports will be available one week before the meetings</div>		
Further Information from		
<div style="border: 1px solid black; padding: 2px;">Town Clerk and Chief Executive, Carlisle City Council, Civic Centre, Carlisle CA3 8QG</div>		

Carlisle City Council Forward Plan of Executive Decisions

Reference	Active	Yes
<div style="border: 1px solid black; padding: 2px;">KD.032/02</div>		
Decision due between		
<div style="border: 1px solid black; padding: 2px; text-align: center;">01 May 2002 and 31 May 2002</div>		
Subject		
<div style="border: 1px solid black; padding: 2px;">City Centre Marketing Initiative</div>		
Portfolio Area		
<div style="border: 1px solid black; padding: 2px;">Economic Prosperity</div>		
Key Decisions		
<div style="border: 1px solid black; padding: 2px;">To review the outcome of the six month pilot and its implications for future marketing initiatives for Carlisle City Centre</div>		
Decision to be taken at Executive meeting on		
<div style="border: 1px solid black; padding: 2px;">May 2002</div>		
Consultees		
<div style="border: 1px solid black; padding: 2px;">Infrastructure Overview and Scrutiny Committee on 25 April 2002, City Centre Marketing Group; Chamber of Commerce; internal consultees</div>		
Date for Consultees' comments		
<div style="border: 1px solid black; padding: 2px;">End April 2002</div>		
Relevant reports/background papers which are available		
<div style="border: 1px solid black; padding: 2px;">Head of Economic Development's report will be available one week before meeting Report EDU.42/01 - Temporary Support for the Marketing and</div>		
Further Information from		
<div style="border: 1px solid black; padding: 2px;">Head of Economic Development, Carlisle City Council, Civic Centre, Carlisle CA3 8QG</div>		

**Carlisle City Council
Forward Plan of Executive Decisions**

Reference KD.039/02	Active	Yes
Decision due between 01 May 2002 and 31 May 2002		
Subject Medium Term Financial Plan and Budget Strategy 2003/04 to 2006/07		
Portfolio Area Finance and Resources		
Key Decisions To consider the medium term Financial Plan and Budget Strategy for 2003/04 to 2006/07		
Decision to be taken at Executive meeting on 27 May 2002		
Consultees Corporate Resources Overview and Scrutiny Committee		
Date for Consultees' comments First Corporate Resources Overview and Scrutiny Committee meeting after 27 May 2002		
Relevant reports/background papers which are available City Treasurer's report will be available one week before meeting		
Further Information from City Treasurer, Carlisle City Council, Civic Centre, Carlisle CA3 8QG		

Carlisle City Council Forward Plan of Executive Decisions

Reference	Active	Yes
<div style="border: 1px solid black; padding: 2px;">KD.040/02</div>		
Decision due between		
<div style="border: 1px solid black; padding: 2px; text-align: center;">01 May 2002 and 31 May 2002</div>		
Subject		
<div style="border: 1px solid black; padding: 2px;">Renewal of City Council Insurances 2002/03</div>		
Portfolio Area		
<div style="border: 1px solid black; padding: 2px;">Finance and Resources</div>		
Key Decisions		
<div style="border: 1px solid black; padding: 2px;">To consider issues arising from the renewal of the City Council's Insurances for 2002/03</div>		
Decision to be taken at Executive meeting on		
<div style="border: 1px solid black; padding: 2px;">27 May 2002</div>		
Consultees		
<div style="border: 1px solid black; padding: 2px;">None</div>		
Date for Consultees' comments		
<div style="border: 1px solid black; padding: 2px;">N/a</div>		
Relevant reports/background papers which are available		
<div style="border: 1px solid black; padding: 2px;">City Treasurer's report will be available one week before meeting</div>		
Further Information from		
<div style="border: 1px solid black; padding: 2px;">City Treasurer, Carlisle City Council, Civic Centre, Carlisle CA3 8QG</div>		

Carlisle City Council **Forward Plan of Executive Decisions**

Reference	Active	Yes
KD.042/02		
Decision due between		
21 May 2002 and 31 May 2002		
Subject		
Introduction of Service Charges - Proposed Variation to Council's Tenancy Agreement		
Portfolio Area		
Health and Well-Being		
Key Decisions		
To consider the terms of a proposed variation to the Council's tenancy agreement in order to facilitate the introduction of service charges. To approve the proposed wording of the variation and agree the consultative process		
Decision to be taken at Executive meeting on		
27 May 2002		
Consultees		
Tanants, Carlisle Housing Association, Independent Tenants' Advisor, Tenants' Advisory Group, Carlisle and Rural Tenants' Federation		
Date for Consultees' comments		
31 July 2002		
Relevant reports/background papers which are available		
Report H.018/02 Director of Housing's report will be available one week before meeting		
Further Information from		
Director of Housing, Carlisle City Council, Civic Centre, Carlisle CA3 8QG		

Carlisle City Council Forward Plan of Executive Decisions

Reference	Active	Yes
KD.012/02		
Decision due between		
01 June 2002 and 17 June 2002		
Subject		
LSVT - "Stage 1" Consultation Feedback and Terms for "Stage 2" notice		
Portfolio Area		
Health and Well Being		
Key Decisions		
To consider consultation comment submitted by tenants in response to the Stage 1 Consultation and decide upon response to be adopted and agree the terms of the Stage 2 Notice.		
Decision to be taken at Executive meeting on		
17 June 2002		
Consultees		
Tenants, Carlisle Housing Association, Riverside Group, Independent Tenants' Advisor, tenants' Advisory Group, Carlisle and Rural Tenant's Federation		
Date for Consultees' comments		
11 June 2002		
Relevant reports/background papers which are available		
Report H.22/02 Director of Housing's report will be available one week before Executive meeting		
Further Information from		
Director of Housing, Carlisle City Council, Civic Centre, Carlisle CA3 8QG		

Carlisle City Council Forward Plan of Executive Decisions

Reference	Active	Yes
<div style="border: 1px solid black; padding: 2px;">KD.022/02</div>		
Decision due between		
<div style="border: 1px solid black; padding: 2px; text-align: center;">01 June 2002 and 31 July 2002</div>		
Subject		
<div style="border: 1px solid black; padding: 2px;">Carlisle Enterprise Centre</div>		
Portfolio Area		
<div style="border: 1px solid black; padding: 2px;">Economic Prosperity</div>		
Key Decisions		
<div style="border: 1px solid black; padding: 2px;">To review options for the future use and operation of the Carlisle Enterprise Centre</div>		
Decision to be taken at Executive meeting on		
<div style="border: 1px solid black; padding: 2px;">25 March 2002 - Holding report June or July 2002</div>		
Consultees		
<div style="border: 1px solid black; padding: 2px;">Centre Tenants; Active8; Chamber of Commerce; internal consultees</div>		
Date for Consultees' comments		
<div style="border: 1px solid black; padding: 2px;">June 2002</div>		
Relevant reports/background papers which are available		
<div style="border: 1px solid black; padding: 2px;">Head of Economic Development's report will be available one week before meeting. Best Value review and Inspection of Economic Development</div>		
Further Information from		
<div style="border: 1px solid black; padding: 2px;">Head of Economic Development, Carlisle City Council, Civic Centre, Carlisle CA3 8QG</div>		

**Carlisle City Council
Forward Plan of Executive Decisions**

Reference	Active	Yes
<div>KD.032/01</div>		
Decision due between		
<div>01 July 2002 and 31 July 2002</div>		
Subject		
<div>Community Based Sports Development Initiative [EX.009/02 on 28 Jan 2002]</div>		
Portfolio Area		
<div>Health and Well Being</div>		
Key Decisions		
<div>To consider and make recommendations to the City Council on the adoption of a Community based Sports Development initiative</div>		
Decision to be taken at Executive meeting on		
<div>8 July 2002</div>		
Consultees		
<div>Regional Sports Councils, Cumbria Sports, Community Safety Officer, Neighbourhood Forum, Youth Offending Team, Community Support, Community Police Officers, Community Overview and Scrutiny Committee</div>		
Date for Consultees' comments		
<div>June 2002</div>		
Relevant reports/background papers which are available		
<div>Director of Leisure and Community Development's report will be available one week before Executive meeting</div>		
Further Information from		
<div>Director of Leisure and Community Development, Carlisle City Council, Civic Centre, Carlisle CA3 8QG</div>		

**Carlisle City Council
Forward Plan of Executive Decisions**

Reference KD.044/02	Active	Yes
Decision due between 01 July 2002 and 31 July 2002		
Subject Leisuretime Externalisation - Choice of Preferred Partner		
Portfolio Area Health and Well Being		
Key Decisions To make a recommendation to the Council on the choice of a preferred partner		
Decision to be taken at Executive meeting on 8 July 2002		
Consultees City Council is being consulted		
Date for Consultees' comments		
Relevant reports/background papers which are available Director of Leisure and Community Development's report will be available one week before the meeting		
Further Information from Director of Leisure and Community Development, Carlisle City Council, Civic Centre, Carlisle CA3 8QG		

**Carlisle City Council
Forward Plan of Executive Decisions**

Reference	Active	Yes
<div style="border: 1px solid black; padding: 2px;">KD.045/02</div>		
Decision due between		
<div style="border: 1px solid black; padding: 2px; text-align: center;">01 July 2002 and 09 July 2002</div>		
Subject		
<div style="border: 1px solid black; padding: 2px;">2001/2002 Final Accounts</div>		
Portfolio Area		
<div style="border: 1px solid black; padding: 2px;">Finance and Resources</div>		
Key Decisions		
<div style="border: 1px solid black; padding: 2px;">To consider and approve the 2001/2002 Final Accounts</div>		
Decision to be taken at Executive meeting on		
<div style="border: 1px solid black; padding: 2px;">8 July 2002</div>		
Consultees		
<div style="border: 1px solid black; height: 50px;"></div>		
Date for Consultees' comments		
<div style="border: 1px solid black; height: 30px;"></div>		
Relevant reports/background papers which are available		
<div style="border: 1px solid black; padding: 2px;">City Treasurer's report will be available one week before Executive meeting</div>		
Further Information from		
<div style="border: 1px solid black; padding: 2px;">City Treasurer, Carlisle City Council, Civic Centre, Carlisle CA3 8QG</div>		

Carlisle City Council Forward Plan of Executive Decisions

Reference	Active	Yes
KD.003/02		
Decision due between		
10 July 2002 and 31 July 2002		
Subject		
Cultural Services - Adoption of Cultural Strategy		
Portfolio Area		
Community Activities		
Key Decisions		
To consider and make recommendations to the City Council on the adoption of a Cultural Strategy		
Decision to be taken at Executive meeting on		
29 July 2002		
Consultees		
Regional Cultrual Consortium, Cumbria County Council, Eden and Allerdale District Councils, Northern Arts, Sport England NW, Local Cultural Associations, CCAD		
Date for Consultees' comments		
March/April 2002		
Relevant reports/background papers which are available		
LCD.007/02 - on Local Cultural Strategy Director of Leisure and Community Development's report will be available one week before Executive meeting		
Further Information from		
Director of Leisure and Community Development, Carlisle City Council, Civic Centre, Carlisle CA3 8QG		

**Carlisle City Council
Forward Plan of Executive Decisions**

Reference	Active	Yes
<div style="border: 1px solid black; padding: 2px;">KD.046/02</div>		
Decision due between		
<div style="border: 1px solid black; padding: 2px; text-align: center;">10 July 2002 and 31 July 2002</div>		
Subject		
<div style="border: 1px solid black; padding: 2px;">2001/2002 Statement of Accounts</div>		
Portfolio Area		
<div style="border: 1px solid black; padding: 2px;">Finance and Resources</div>		
Key Decisions		
<div style="border: 1px solid black; padding: 2px;">To consider and approve the 2001/2002 Statement of Accounts</div>		
Decision to be taken at Executive meeting on		
<div style="border: 1px solid black; padding: 2px;">29 July 2002</div>		
Consultees		
<div style="border: 1px solid black; height: 40px;"></div>		
Date for Consultees' comments		
<div style="border: 1px solid black; height: 30px;"></div>		
Relevant reports/background papers which are available		
<div style="border: 1px solid black; padding: 2px;">City Treasurer's report will be available one week before Executive meeting</div>		
Further Information from		
<div style="border: 1px solid black; padding: 2px;">City Treasurer, Carlisle City Council, Civic Centre, Carlisle CA3 8QG</div>		

How to make comments on this Plan

Anyone wishing to make comments on anything in this Forward Plan should do so by the date set out in each Section entitled "Date for consultees' comments" by either:

Writing to the City Solicitor and Secretary, Carlisle City Council, Civic Centre, Carlisle, CA3 8QG; or

Sending an email to CommitteeServices@Carlisle-city.gov.uk

Members of the Executive:	Areas of responsibility:
Councillor Michael Mitchelson (Leader of the Council)	Promoting Carlisle
Councillor Edward Firth (Deputy Leader)	Economic Prosperity
Councillor Mrs Judith Pattinson	Community Activities
Councillor Raynor Bloxham	Health and Well Being
Councillor Mrs Jacquelyne Geddes	Corporate Resources
Councillor Lawrence Fisher	Strategy and Performance
Councillor John Stevenson	Finance and Resources
Councillor Geoffrey Prest	Infrastructure, Environment and Transport

Forward Plan prepared by Councillor Michael Mitchelson,
Leader of Carlisle City Council

Date: 18 March 2002