
**EXCERPT FROM THE MINUTES OF
EXECUTIVE
HELD ON 30 SEPTEMBER 2002**

EX.279/02 BUDGET 2003/04 - TIMETABLE UPDATE (KEY DECISION)

Portfolio Finance and Resources

Subject Matter

The City Treasurer reported (Financial Memo 2002/03 No.56) updating Members on minor changes to the 2003/04 budget timetable.

The Portfolio Holder for Finance and Resource read out a statement indicating that due to the level of change which the Council was going through and its impact on the Council budget for 2003/04 the Executive proposed to consult Council Tax Payers of Carlisle on options for the Council's 2003/04 budget.

Summary of options rejected

None

DECISION

- (1) That the revised budget timetable for 2003/04 be noted.
- (2) That the statement of the Portfolio Holder for Finance and Resources be agreed and endorsed and he keep the Executive informed as to developments in carrying out a consultation with Council Tax Payers on the level of Council Budget 2003/04.
- (3) That Officers make the necessary arrangements to carry out a consultation with council tax payers of Carlisle on options for the City Council's budget for 2003/04.

Reasons for Decision

To enable Members to be updated on the 2003/04 budget timetable.
To engage the public in the affairs of their Local Authority and give them an opportunity to be involved in the budget process.